

2018 ANNUAL REPORT



3,685
ANIMALS ADOPTED



16,261
LOW-COST OR FREE
VACCINATIONS
ADMINISTERED

1,277

LOW-COST WELLNESS
EXAMS PERFORMED



18,370 ANIMALS
SPAYED/NEUTERED

3,428 COMMUNITY CATS WERE ALTERED,
VACCINATED AND RETURNED TO THEIR COLONIES



2018 SUPPORT & REVENUE

56%	Contributions, Bequest and Grants	\$4,429,324
30%	Program Fees	\$2,314,501
5%	Special Events Net	\$385,534
4%	Adoptable Goods Store Net	\$311,197
2%	Vehicle Donations Net	\$142,623
2%	Sale of Land & Improvements Gain	\$132,421
1%	Gifts-in-Kind	\$116,707
	Miscellaneous	\$15,735
	Investments	\$(17,495)
	TOTAL	\$7,830,547

2018 EXPENSES

82%	Programs	\$5,949,504
12%	Fundraising	\$905,880
6%	General Administration	\$462,547
	TOTAL	\$7,317,931



6201 Florin-Perkins Road
Sacramento, CA 95828
(916) 383-7387

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438 ANIMALS TRANSFERRED IN
FROM OTHER LOCAL SHELTERS

INCLUDING ANIMALS FROM THE SACRAMENTO CITY & COUNTY SHELTERS,
AS WELL AS AREAS IMPACTED BY HURRICANE MICHAEL & THE CAMP FIRE.



1,325

ANIMALS HELPED
THROUGH FOSTER & RESCUE

31 

WORKING CATS
PLACED