

## **GIVING MORE THAN SHELTER**

### **2017 ANNUAL REPORT**







13,963
LOW-COST OR FREE VACCINATIONS
ADMINISTERED

2,700 ACTIVE VOLUNTEERS





CLINIC IN NORTHERN
CALIFORNIA

#2
CLINIC IN NATION FOR
A SINGLE LOCATION

# 18,231 ANIMALS SPAYED/NEUTERED

3,648 COMMUNITY CATS WERE ALTERED, VACCINATED AND RETURNED TO THEIR COLONIES



#### 2017 SUPPORT & REVENUE

	TOTAL	\$8,777,802
1%	Vehicle Donations Net	\$117,404
1%	Gifts-in-Kind	\$102,802
5%	Investment Gain	\$395,665
3%	Adoptable Goods Store Net	\$287,511
4%	Special Events Net	\$392,088
24%	Program Fees	\$2,081,384
62%	Contributions, Bequest and Grants*	\$5,400,948

#### 2017 EXPENSES

	TOTAL	\$6,829,142
7%	General Administration	\$486,355
14%	Fundraising	\$972,449
79%	Programs	\$5,370,338



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\*BECAUSE WE DO NOT RECEIVE GOVERNMENT FUNDING, WE ARE HIGHLY DEPENDENT ON COMMUNITY SUPPORT TO KEEP OUR SERVICES LOW OR NO-COST.



## ANIMALS TRANSFERRED IN FROM OTHER LOCAL SHELTERS

INCLUDING SACRAMENTO CITY & COUNTY, STOCKTON AND Many other shelters in the Northern California region 879
ANIMALS HELPED
THROUGH FOSTER & RESCUE

342
LOST ANIMALS REUNITED
WITH THEIR OWNERS